

Gerard Saiz, Chair, District I ◻ Jhonathan Aragon, Vice-Chair, District V ◻  
Troy Richardson, District II ◻ Morris Sparkman, District III ◻ Joseph Bizzell, District IV  
Danny Monette, County Manager

Board of



County Commissioners

**July 19, 2023**

**Agenda**

**3:00 P.M.**

**Workshop/Special Meeting**

**Valencia County Commission Chambers**

**444 Luna Ave.**

**Los Lunas, NM 870**

A handwritten signature in black ink, appearing to be "D. Monette", located to the right of the meeting address.

***Please Silence all Electronic Devices***

- 1) Call Meeting to Order
- 2) Pledge of Allegiance
- 3) Approval of Agenda

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*Sponsorship does not indicate endorsement of a given topic*

**WORKSHOP**

- 4) Infrastructure Capital Improvement Plan Workshop to Reorganize the Priority List for 2025-2029.  
***Presenter: Public Works Director, Lina Benavidez; Sponsor: County Manager for Regular County Business***
- 5) Infrastructure Capital Improvement Plan Workshop to Reorganize the Priority List for OAP 2025-2029.  
***Presenter: Community Development Director, Melissa Jaramillo; Sponsor: County Manager for Regular County Business***

**ADJOURN**

*If you are an individual with a disability who is in need of a reader, amplifier, qualified sign language interpreter, or any other form of auxiliary aid or service to attend or participate in the hearing or meeting, please contact the Valencia County Manager's Office at the Valencia County Administration Building, Los Lunas, New Mexico, (505) 866-2014 at least one week prior to the meeting or as soon as possible. Public documents, including the agenda and minutes, can be provided in various accessible formats. Please contact the Valencia County Manager's Office if a summary or other type of accessible format is needed.*

Rank	Department	Project Title	Funded 2024	2025	2026	2027	2028	2029	Total Project Cost	Amount Not yet Funded	Phase	Comp Plan
1	Fire Department	New Jarales Fire Department	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	No	
2	PW- Buildings	Highland Meadows Community/ Senior Center plan, design, construct & furnish	\$0	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$3,750,000	\$3,750,000	Yes	X
3	PW- Buildings	Multi Use Parks in Valencia County Plan, Design, construct & equipment for various	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000	\$5,000,000	Yes	X
4	County Manager	Valencia County Flood Protection Plan	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	No	X
5	Sheriff's Department	Public Safety & First Responders Interoperable Equipment	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	\$3,150,000	No	X
6	PW- Buildings	VC Administration Rehabilitation 2nd floor including Furnishing, Fire Sprinkler & Replace Elevator	\$0	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000	\$2,500,000	Yes	
7	PW- Buildings	Construct of New Valencia County Administration & District Attorney Office plan, design & construct	\$0	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$10,000,000	\$10,000,000	Yes	
8	PW- Buildings	Judicial Complex Renovation	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	No	
9	PW Roads	Extension I-25 from Hwy 47 to Manzano Expressway (East)	\$0	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$25,000,000	\$96,000,000	YES	X
10	PW Roads	Valencia High School Corridor Safety and Improvements Regional Project	\$0	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$3,000,000	\$3,000,000	No	X
11	PW Roads	Cypress Garden Relief Route	\$0	\$1,120,000	\$0	\$0	\$0	\$0	\$1,120,000	\$1,120,000	YES	X
12	Code Enforcement	Abandoned property abatement	\$0	\$600,000	\$600,000	\$600,000	\$200,000	\$0	\$2,000,000	\$2,000,000	Yes	X
13	Detention	VC Detention Center Shower Rehab	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No	
14	Detention	Detention Center New Fleet Vehicles W/ Handicapped Accessible	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	No	
15	Detention	Detention Center Camera Server for storage	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000	\$50,000	No	
16	Detention Center	Detention Center Kitchen Renovations	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No	
17	Detention	Plan, design, construct & equip of new detention facility	\$0	\$1,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$61,000,000	\$61,000,000	Yes	
18	PW- Buildings	Meadowlake Park- 100 Cuervo Lane Los Lunas, NM	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No	X
19	Fire Department/ Sheriff's Department	Valencia County Public Safety Training Facility	\$0	\$100,000	\$100,000	\$3,350,000	\$0	\$0	\$3,550,000	\$3,500,000	YES	
20	Fire Department	Meadowlake Fire District-Equipment	\$0	\$240,000	\$0	\$240,000	\$0	\$0	\$480,000	\$480,000	No	
21	Fire Department	Ambulance-Valencia County Fire	\$0	\$0	\$0	\$175,000	\$0	\$0	\$175,000	\$175,000	No	
22	PW-Buildings	Renewable Energy for County facilities	\$0	\$250,000	\$250,000	\$250,000	\$250,000	\$0	\$1,000,000	\$1,000,000	Yes	x
23	Code Enforcement	Valencia Levee Reconstruction	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No	X
24	PW- Solid Waste	Illegal Dumping Abatement Equipment	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No	X
25	PW- Buildings	Meadowlake Community Center Improvements	\$0	\$650,000	\$0	\$0	\$0	\$0	\$650,000	\$650,000	No	X
26	Sheriff's Department	VC Sheriff's Office Fleet Updates	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	No	
27	PW Roads	District 1 Various Road Project	\$0	\$1,000,000	\$250,000	\$250,000	\$250,000	\$250,000	\$2,000,000	\$2,000,000	Yes	X



## Valencia County OAP - ICIP Projects 2024-2028

### **1. Del Rio Construction Renovations (Phase II) - \$850,000**

- Expansion of kitchen
- Addition of Walk-In refrigerator and freezer
- Restroom renovations
- Replace flooring
- Renovate main entrance

### **2. Belen Senior Center – \$150,000**

- Stucco Exterior
- Combi Unit Upgrade

### **3. Meadow Lake -**

- Exercise Equipment

### **4. Highland Meadows - \$600,000**

- Senior Center (~~ 3000 square feet)