

Gerard Saiz, Chair, District I □ Jhonathan Aragon, Vice-Chair, District V □
Troy Richardson, District II □ David A. Hyder, District III □ Joseph Bizzell, District IV
Danny Monette, County Manager



County Commissioners

September 20, 2021

Agenda

12:30 P.M.

Special Business Meeting

Valencia County Commission Chambers

444 Luna Ave.

Los Lunas, NM 87031

Please Silence all Electronic Devices

Masks required in all County Buildings

- 1) Call Meeting to Order
- 2) Pledge of Allegiance
- 3) Approval of Agenda

Sponsorship does not indicate endorsement of a given topic

DISCUSSION (non-action item(s))

- 4) Commissioners, Committees and Reports

ACTION ITEM(S)

- 5) Consideration to Approve Resolution 2021-___: State BARS. Presenter: **Finance Director, Loretta Trujillo**; Sponsor: **County Manager for Regular County Business**

NEXT COMMISSION MEETINGS

**October 6, 2021 – Business Meeting @ 5:00 P.M. in Chamber and via Facebook Live
Valencia County Commission Chambers, 444 Luna Ave., Los Lunas, NM 87031**

**October 20, 2021 – Public Hearing/Business Meeting @ 5:00 P.M. in Chamber and via Facebook Live
Valencia County Commission Chambers, 444 Luna Ave., Los Lunas, NM 87031**

ADJOURN

If you are an individual with a disability who is in need of a reader, amplifier, qualified sign language interpreter, or any other form of auxiliary aid or service to attend or participate in the hearing or meeting, please contact the Valencia County Manager's Office at the Valencia County Administration Building, Los Lunas, New Mexico, (505) 866-2014 at least one week prior to the meeting or as soon as possible. Public documents, including the agenda and minutes, can be provided in various accessible formats. Please contact the Valencia County Manager's Office if a summary or other type of accessible format is needed.



RESOLUTION NO. 2021-_____

FY22 State BARS

SUBJECT: Revisions to 2021/2022 Budget - State Budget Adjustments

WHEREAS, the Board of Valencia County Commissioners, meeting in regular session, did determine to make the following state budget adjustments.

<u>Fund-Dept-Line</u> <u>item</u>	<u>Line Item Name</u>	<u>LGBMS EQUIVALENT</u>	<u>Current Budget</u>	<u>Adjustment</u>	<u>Adjusted Budget</u>
LGBMS FUND 11000 - GENERAL OPERATING					
401-109-41020	FULL TIME SALARIES	11000-2014-51020	378,643.00	13,886.00	392,529.00
401-109-42020	MEDICARE	11000-2014-52011	5,507.00	286.00	5,793.00
401-109-42030	P.E.R.A.	11000-2014-52020	48,470.00	1,604.00	50,074.00
401-109-42060	RETIREE HEALTH CARE	11000-2014-52021	7,576.00	250.00	7,826.00
401-517-41020	FULL TIME SALARIES	11000-3002-51020	264,992.00	21,160.00	286,152.00
401-517-41030	PART TIME SALARIES	11000-3002-51030	30,610.00	789.00	31,399.00
401-517-42020	MEDICARE	11000-3002-52011	6,103.00	21,220.33	27,323.33
401-517-42030	P.E.R.A.	11000-3002-52020	61,820.00	5,374.64	67,194.64
401-517-42060	RETIREE HEALTH CARE	11000-3002-52021	6,484.00	529.00	7,013.00

Description: Salary adjustments to reach minimum recommendation based on NEW Pay and Classification Study

LGBMS FUND 22600 - JAIL/DETENTION

422-585-41020	FULL-TIME SALARIES	22600-8003-51020	2,660,746.00	1,309.00	2,662,055.00
422-585-42020	MEDICARE	22600-8003-52011	74,695.00	19.00	74,714.00
422-585-42030	P.E.R.A.	22600-8003-52020	340,688.00	168.00	340,856.00
422-585-42060	RETIREE HEALTH CARE	22600-8003-52021	54,337.00	26.00	54,363.00

Description: Salary adjustment to reach minimum recommendation based on NEW Pay and Classification Study

VALENCIA COUNTY BOARD OF COUNTY COMMISSIONERS

Done this 20th day of September, 2021

Gerard Saiz, Chair, District I

Jhonathan Aragon, Vice-chair, District V

Troy Richardson, Commissioner, District II

David A. Hyder, Commissioner, District III

Joseph Bizzell, Commissioner, District IV

ATTEST: Mike Milam, County Clerk

