

Board of



County Commissioners

August 18, 2021

Agenda

3:30 P.M.

Workshop/Special Meeting

Valencia County Commission Chambers

444 Luna Ave.

Los Lunas, NM 87031

A handwritten signature in black ink, appearing to be 'D. Saiz'.

Please Silence all Electronic Devices

- 1) Call Meeting to Order
- 2) Pledge of Allegiance
- 3) Approval of Agenda

Sponsorship does not indicate endorsement of a given topic

WORKSHOP

- 4) Infrastructure Capital Improvement Plan Workshop to reorganize the priority list for 2023-2027. Presenter: **Public Works Director, Lina Benavidez**
- 5) Infrastructure Capital Improvement Plan Workshop to reorganize the priority list for OAP 2023-2027. Presenter: **Community Development / OAP Director, Nancy Gonzales**

NEXT COMMISSION MEETINGS

August 18, 2021 – Public Hearing/Business Meeting @ 5:00 P.M. via Facebook Live
Valencia County Commission Chambers, 444 Luna Ave., Los Lunas, NM 87031

September 1, 2021 – Workshop – Universal Waste Systems @ 3:30 P.M. via Facebook Live
Valencia County Commission Chambers, 444 Luna Ave., Los Lunas, NM 87031

September 1, 2021 – Business Meeting @ 5:00 P.M. via Facebook Live
Valencia County Commission Chambers, 444 Luna Ave., Los Lunas, NM 87031

September 15, 2021 – Public Hearing/Business Meeting @ 5:00 P.M. via Facebook Live
Valencia County Commission Chambers, 444 Luna Ave., Los Lunas, NM 87031

ADJOURN

If you are an individual with a disability who is in need of a reader, amplifier, qualified sign language interpreter, or any other form of auxiliary aid or service to attend or participate in the hearing or meeting, please contact the Valencia County Manager's Office at the Valencia County Administration Building, Los Lunas, New Mexico, (505) 866-2014 at least one week prior to the meeting or as soon as possible. Public documents, including the agenda and minutes, can be provided in various accessible formats. Please contact the Valencia County Manager's Office if a summary or other type of accessible format is needed.

Rank	Department	Project Title	Funded 2021	2022	2023	2024	2025	2026	Total Project Cost	Amount Not yet Funded	Phases
1	PW- Roads	Jarales Road Overpass	\$0	\$6,391,923	\$0	\$0	\$0	\$0	\$6,391,923	\$6,391,929	No
2	PW- Roads	I-25 Interchange & East/ West Corridor	\$350,000	\$350,000	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
3	PW- Building	Camera System up grade Judicial Complex/ County Buildings	\$0	\$320,000	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
4	Sheriff's Department	Sheriff's Dept Emergency Communication System	\$0	\$2,800,000	\$0	\$0	\$0	\$0	\$2,800,000	\$2,800,000	No
5	Fire Department	Interoperable Communication Equipment	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
6	PW- Buildings	VC Administration Rehabilitation 2nd floor including Furnishing, Fire Sprinkler & Replace Elevator	\$0	\$500,000	\$500,000	\$500,000	\$0	\$0	\$1,500,000	\$1,500,000	No
7	VC Detention	VC Detention Center, EMO, BOE & IT Emergency Generator	\$0	\$97,000	\$0	\$0	\$0	\$0	\$97,000	\$97,000	No
8	VC Detention	VC Detention Center Full Body Scanner	\$0	\$135,000	\$0	\$0	\$0	\$0	\$135,000	\$135,000	No
9	PW- Buildings	Highland Meadows Community/ Senior Center	\$0	\$500,000	\$150,000	\$0	\$0	\$0	\$650,000	\$0	
10	PW- Buildings	Construct of New Valencia County Administration & District Attorney Office	\$500,000	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$2,000,000	\$500,000	Yes
11	PW- Roads	Remodel Road Department	\$0	\$3,200,031	\$100,000	\$100,000	\$100,000	\$100,000	\$900,000	\$900,000	Yes
13	Sheriff's Department	Valencia County Evidence Room	\$0	\$650,000	\$0	\$0	\$0	\$0	\$400,000	\$400,000	No
14	PW- Buildings	Plan & Design a Multi Use Park in Valencia County	\$0	\$500,000	\$500,000	\$500,000	\$500,000	\$0	\$2,000,000	\$2,000,000	Yes
15	Fire Department	Jarales Fire Department Renovations	\$0	\$750,000	\$0	\$0	\$0	\$0	\$750,000	\$750,000	No
16	Fire Department	Valencia County Flood Protection Plan	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000	\$150,000	No
17	PW- Roads	Streetlight leading to Valencia High School	\$0	\$500,000	\$500,000	\$0	\$0	\$0	\$1,000,000	\$1,000,000	No
18	PW- Buildings	Meadowlake Park- 100 Cuervo Lane Los Lunas, NM	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
19	PW- Roads	Extension I-25 from Hwy 47 to Manzano Expressway	\$0	\$250,000	\$1,106,700	\$4,900,000	\$4,900,000	\$0	\$11,156,700	\$96,000,000	YES
20	PW- Roads	El Cerro Mission Road Improvments	\$0	\$1,537,500	\$0	\$0	\$0	\$0	\$1,537,500	\$1,537,500	No
12	Code Enforcement	Abandoned property abatement	\$500,000	\$600,000	\$600,000	\$600,000	\$200,000	\$0	\$2,000,000	\$2,000,000	Yes
21	PW- Roads	Cypress Garden Relief Route	\$0	\$1,120,000	\$0	\$0	\$0	\$0	\$1,120,000	\$1,120,000	YES
22	PW-Buildings	Renewable Energy for County facilities	\$0	\$250,000	\$250,000	\$250,000	\$250,000	\$0	\$1,000,000	\$1,000,000	Yes
23	Code Enforcement	Valencia Levee Reconstruction	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
24	PW- Solid Waste/ Community Development	Illegal Dumping Abatement Equipment	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
25	VC Detention	VC Detention Center Shower Rehab	\$0	\$20,000	\$50,000	\$0	\$0	\$0	\$70,000	\$70,000	YES
26	PW- Solid Waste	Old Valencia County Landfill Remediation	\$0	\$1,780,000	\$0	\$0	\$0	\$0	\$1,780,000	\$1,780,000	YES
27	Fire Department/ Sheriff's Department	Valencia County Public Safety Training Facility	\$0	\$50,000	\$100,000	\$3,350,000	\$0	\$0	\$3,500,000	\$3,500,000	YES
28	PW- Buildings	Judicial Complex Renovation	\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,000	\$400,000	No
29	Fire Department	Meadowlake Fire District-Equipment	\$0	\$240,000	\$0	\$0	\$0	\$0	\$240,000	\$240,000	No
30	PW- Roads	Highland Meadows Road Improvments	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
31	Fire Department	Ambulance-Valencia County Fire	\$0	\$175,000	\$0	\$0	\$0	\$0	\$175,000	\$175,000	No
32	PW- Roads	Road Department Heavy Equipment Purchase	\$0	\$495,000	\$567,000	\$395,000	\$40,000	\$0	\$1,497,000	\$2,483,000	YES
33	PW- Buildings/ Animal Control	Animal Control Ventilation System	\$0	\$60,000	\$0	\$0	\$0	\$0	\$60,000	\$60,000	YES
34	PW- Buildings	Meadowlake Community Center Improvements	\$0	\$650,000	\$0	\$0	\$0	\$0	\$650,000	\$650,000	No
35	VC Detention	VC Detention Center Mail Scanner	\$0	\$125,000	\$0	\$0	\$0	\$0	\$125,000	\$125,000	No
36	Animal Control	VC Animal Control Fleet Update	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No

Valencia County OAP – ICIP Projects 2023-2027

1. Del Rio Construction Renovations - \$450,000

- Expansion of kitchen
- Addition of Walk-In refrigerator and freezer
- Restroom renovations
- Replace flooring
- Renovate main entrance

2. Meadow Lake Center Lighting & Security System - \$100,000

- Installation of security system
- Installation of lighting

3. El Cerro Center Kitchen Equipment - \$150,000

4. Highland Meadows Kitchen Equipment - \$150,000

5. Belen Senior Center Outdoor Patio Expansion - \$50,000