

Gerard Saiz, Chair, District I □ Jhonathan Aragon, Vice-Chair, District V □
Troy Richardson, District II □ David A. Hyder, District III □ Joseph Bizzell, District IV
Danny Monette, County Manager



County Commissioners

March 17, 2021

Agenda

1:00 P.M.

Budget Workshop

Valencia County IT Conference Room

444 Luna Ave.

Los Lunas, NM 87031



Please Silence all Electronic Devices

PURSUANT TO THE PUBLIC HEALTH ORDER DATED January 29, 2021, LIMITING PUBLIC GATHERINGS IN THE STATE, THE FOLLOWING MEETING ATTENDANCE CAPACITY RULES APPLY:

RED LEVEL (very high risk): the meeting will not be physically open to the public. Members of the public may attend and listen to the meeting via Facebook.

YELLOW LEVEL (high risk): the meeting is limited to 10 members of the public, inclusive of public officials & employees. Admission will be on a first come first serve basis. All other members of the public may attend and listen to the meeting via Facebook.

GREEN LEVEL (medium risk): the meeting is limited to 20 members of the public, inclusive of public officials & employees. Admission will be on a first come first serve basis. All other members of the public may attend and listen to the meeting via Facebook.

TURQUOISE LEVEL (medium risk): the meeting will be open to the public. Members of the public may also attend and listen to the meeting via Facebook.

ALL OTHER PUBLIC HEALTH ORDER COVID-19 REQUIREMENTS AND FIRE MARSHAL CAPACITY LIMITS APPLY. ALL MEMBERS OF THE PUBLIC WILL BE ABLE TO ATTEND AND LISTEN TO THE MEETING VIA FACEBOOK LIVE AT THE FOLLOWING LINK:

<https://www.facebook.com/VCAAdminandGov/>

- 1) Call Meeting to Order
- 2) Pledge of Allegiance
- 3) Approval of Agenda

Sponsorship does not indicate endorsement of a given topic

DISCUSSION (non-action item(s))

- 4) Commissioners, Committees and Reports

WORKSHOP (non-action item(s))

- 5) Fiscal Year 2022 Valencia County Budget.

If you are an individual with a disability who is in need of a reader, amplifier, qualified sign language interpreter, or any other form of auxiliary aid or service to attend or participate in the hearing or meeting, please contact the Valencia County Manager's Office at the Valencia County Administration Building, Los Lunas, New Mexico, (505) 866-2014 at least one week prior to the meeting or as soon as possible. Public documents, including the agenda and minutes, can be provided in various accessible formats. Please contact the Valencia County Manager's Office if a summary or other type of accessible format is needed.

NEXT COMMISSION MEETINGS

**March 17, 2021 – Public Hearing/Business Meeting @ 5:00 P.M. via Facebook Live
Valencia County Commission Chambers, 444 Luna Ave., Los Lunas, NM 87031**

**March 18, 2021 – Budget Workshop @ 8:00 A.M. via Facebook Live
Valencia County Commission Chambers, 444 Luna Ave., Los Lunas, NM 87031**

**April 7, 2021 – Planning & Zoning Workshop @ 3:00 P.M. via Facebook Live
Valencia County Commission Chambers, 444 Luna Ave., Los Lunas, NM 87031**

**April 7, 2021 – Business Meeting @ 5:00 P.M. via Facebook Live
Valencia County Commission Chambers, 444 Luna Ave., Los Lunas, NM 87031**

**April 21, 2021 – Public Hearing/Business Meeting @ 5:00 P.M. via Facebook Live
Valencia County Commission Chambers, 444 Luna Ave., Los Lunas, NM 87031**

ADJOURN

FY 202 BUDGET MEETINGS WITH COMMISSION
WEDNESDAY, MARCH 17, 2021

LOCATION: IT TRAINING ROOM

TIME (APPROXIMATE)	FUND/DEPARTMENT	FUND NAME	PRESENTER
1:05 - 1:15 p.m.		REVENUE PROJECTIONS	Loretta Trujillo
		OVERVIEW OF PROJECTED EXPENSES	Loretta Trujillo
1:15 p.m. - 1:30 p.m.	401-109	GENERAL FUND - COMMUNITY DEVELOPMENT	Nancy Gonzales
	415-493-495-496	OLDER AMERICANS PROGRAM	Nancy Gonzales
1:30 - 1:45 p.m.	401-104	GENERAL FUND - COUNTY CLERK	Mike Milam/Celia Dittmaier
	401-305	GENERAL FUND - BUREAU OF ELECTIONS	Mike Milam/Celia Dittmaier
	449	CLERKS EQUIPMENT AND RECORDING FEE	Mike Milam/Celia Dittmaier
1:45 - 2:00 p.m.	401-106	GENERAL FUND - COUNTY ASSESSOR	Beverly Romero
	420	VALUATION MAINTENANCE FUND	Beverly Romero
2:00 - 2:10 p.m.	401-107	GENERAL FUND - COUNTY TREASURER	Deseri Sichler
2:10 - 2:20 p.m.	401-404	GENERAL FUND - HUMAN RESOURCES	Orlando Montoya
	435	INDIGENT	Orlando Montoya
2:20 - 2:30 p.m.	401-415	GENERAL FUND - INFORMATION TECHNOLOGY	Tesa Mast
2:30 - 2:40 p.m.	401-909	GENERAL FUND - ANIMAL CONTROL	Jess Weston
2:40 - 2:55 p.m.	401-517	GENERAL FUND - EMERGENCY SERVICES - FIRE/RESCUE	Casey Davis
	VARIOUS	FIRE PROTECTION FUNDS	Casey Davis
	423	COUNTY FIRE PROTECTION	Casey Davis
	418	WILDLAND FIRE	Casey Davis
	426	EMS GRT	Casey Davis
	464	FIRE EXCISE GRT	Casey Davis
2:55 - 3:10 p.m.	401-508	GENERAL FUND - LAW ENFORCEMENT	Denise/Jeff/Donna
	424	LEPF	Denise/Jeff/Donna
	462-508	SHERIFF'S DEPARTMENT GRT	Denise/Jeff/Donna
3:10 - 3:25 p.m.	422	ADULT DETENTION	Randy
	458	CORRECTION FACILITY GRT	Randy
3:25 - 3:35 p.m.	401-101	GENERAL FUND - COUNTY COMMISSION	Loretta Trujillo
	401-102	GENERAL FUND - COUNTY MANAGER	Loretta Trujillo
	401-401	GENERAL FUND - LEGAL	Loretta Trujillo
	401-403	GENERAL FUND - FINANCE	Loretta Trujillo
3:20 p.m. - 3:40 pm	402-199	PUBLIC WORKS - BUILDINGS & GROUNDS	Lina Benavidez
	402-602	PUBLIC WORKS - ROADS & STREETS	Lina Benavidez
	402-719	PUBLIC WORKS - FLEET	Lina Benavidez
	404	RECREATION	Lina Benavidez
	446	ENVIRONMENTAL/SOLID WASTE	Lina Benavidez
	463	ROAD DEPARTMENT GRT	Lina Benavidez
3:40 - 3:50 pm		LEGISLATIVE APPROPRIATIONS & GRANTS	Jeremias Silva
3:50		FINAL DISCUSSION & DIRECTION FROM COMMISSION	