

Jhonathan Aragon, Chair, District V ◻ Gerard Saiz, Vice-Chair, District I ◻
Tom Mraz, District II ◻ David A. Hyder, District III ◻ Charles D. Eaton, District IV
Daniel Monette, County Manager



County Commissioners

July 15, 2020

Agenda

3:30 P.M.

Special Meeting: ICIP 2022-2026 Workshop

Valencia County Commission Chambers

444 Luna Ave.

Los Lunas, NM 87031

Please Silence all Electronic Devices

DUE TO THE NATIONAL, STATE AND COUNTY COVID-19 DECLARED EMERGENCY AND PUBLIC HEALTH ORDER DATED JUNE 30, 2020 LIMITING GATHERINGS TO LESS THAN 5 PERSONS THE MEETING WILL NOT BE PHYSICALLY OPEN TO THE PUBLIC. ALL MEMBERS OF THE PUBLIC WILL BE ABLE TO ATTEND AND LISTEN TO THE MEETING VIA FACEBOOK LIVE AT THE FOLLOWING

LINK: <https://www.facebook.com/VCAAdminandGov/>

- 1) Call Meeting to Order
- 2) Pledge of Allegiance
- 3) Approval of Agenda

Sponsorship does not indicate endorsement of a given topic

DISCUSSION ITEM(S)

- 4) Infrastructure Capital Improvement Plan Workshop to reorganize the priority list for 2022-2026. Presenter: ***Public Works Director, Lina Benavidez, Community Development Director, Nancy Gonzales***
- 5) Infrastructure Capital Improvement Plan Workshop to reorganize the priority list for OAP 2022-2026. Presenter: ***Public Works Director, Lina Benavidez, Community Development Director, Nancy Gonzales***

NEXT COMMISSION MEETINGS

July 15, 2020 – Public Hearing/Business Meeting @ 5:00 P.M. via Facebook Live
Valencia County Commission Chambers, 444 Luna Ave., Los Lunas, NM 87031

August 5, 2020 - ICIP 2022-2026 Workshop/Business Meeting @ 3:30 P.M. via Facebook Live
Valencia County Commission Chambers, 444 Luna Ave., Los Lunas, NM 87031

August 5, 2020 – Business Meeting @ 5:00 P.M. via Facebook Live
Valencia County Commission Chambers, 444 Luna Ave., Los Lunas, NM 87031

ADJOURN

If you are an individual with a disability who is in need of a reader, amplifier, qualified sign language interpreter, or any other form of auxiliary aid or service to attend or participate in the hearing or meeting, please contact the Valencia County Manager's Office at the Valencia County Administration Building, Los Lunas, New Mexico, (505) 866-2014 at least one week prior to the meeting or as soon as possible. Public documents, including the agenda and minutes, can be provided in various accessible formats. Please contact the Valencia County Manager's Office if a summary or other type of accessible format is needed.

Rank	Department	Project Title	Funded 2021	2022	2023	2024	2025	2026	Total Project Cost	Amount Not yet Funded	Phases
	PW- Roads	Jarales Road Overpass	\$0	\$6,391,923	\$0	\$0	\$0	\$0	\$6,391,923	\$6,391,929	No
	PW- Roads	I-25 Interchange & East/ West Corridor	\$0	\$350,000	\$0	\$0	\$0	\$0	\$350,000	\$350,000	
	Comminity Development	Hospital Feasability Study	\$20,000	\$0	\$0	\$0	\$0	\$0	\$100,000	\$80,000	No
	Fire Department	Interoperable Communication Equipment	\$200,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,200,000	\$600,000	NO
	Sheriff's Department	Sheriff's Dept Emergency Communication System	\$0	\$2,800,000	\$0	\$0	\$0	\$0	\$2,800,000	\$2,800,000	No
	PW- Buildings	Plan & Design New Valencia County Administration & District Attorney Office	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$500,000	\$0	No
	PW- Buildings	VC Administration Rehabilitation 2nd floor including Furnishing	\$322,500	\$0	\$0	\$0	\$0	\$0	\$322,500	\$300,000	No
	Code Enforcement	Abandoned property abatement	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$0	\$2,000,000	\$2,000,000	Yes
Funded	PW- Roads	Los Lentes Rd and Luscombe Lane Quiet Zone Crossing	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000	\$1,200,000	No
	PW- Buildings	Plan & Design a Multi Use Park in Valencia County	\$0	\$500,000	\$500,000	\$500,000	\$500,000	\$0	\$2,000,000	\$2,000,000	Yes
	Fire Department	Jarales Fire Department Renovations	\$0	\$750,000	\$0	\$0	\$0	\$0	\$750,000	\$750,000	No
	PW- Roads	Extension I-25 from Hwy 47 to Manzano Expressway	\$0	\$250,000	\$1,106,700	\$4,900,000	\$4,900,000	\$0	\$11,156,700	\$96,000,000	YES
	PW- Roads	Cypress Garden Relief Route	\$0	\$1,120,000	\$0	\$0	\$0	\$0	\$1,120,000	\$1,120,000	YES
	PW- Buildings	Parks & Recreation Center	\$0	\$50,000	\$200,000	\$500,000	\$0	\$0	\$750,000	\$750,000	YES
	PW- Roads	Streetlight leading to Valencia High School	\$0	\$500,000	\$500,000	\$0	\$0	\$0	\$1,000,000	\$1,000,000	No
	PW- Buildings	Meadowlake Park- 100 Cuervo Lane Los Lunas, NM	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
	PW- Buildings	Security For Public Buildings	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
	Fire Department	Valencia County Flood Protection Plan	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000	\$150,000	No
	PW- Roads	El Cerro Mission Road Improvments	\$0	\$1,537,500	\$0	\$0	\$0	\$0	\$1,537,500	\$1,537,500	No
	VC Detention	Vc Detention Center Emergency Generator	\$0	\$97,000	\$0	\$0	\$0	\$0	\$97,000	\$97,000	No
	PW-Buildings	Renewable Energy for County facilities	\$0	\$250,000	\$250,000	\$250,000	\$250,000	\$0	\$1,000,000	\$1,000,000	Yes
	Code Enforcement	Valencia Levee Reconstruction	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
	PW- Solid Waste/ Community Development	Illegal Dumping Abatement Equipment	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
	VC Detention	VC Detention Center Full Body Scanner	\$0	\$135,000	\$0	\$0	\$0	\$0	\$135,000	\$135,000	No
	VC Detention	VC Detention Center Shower Rehab	\$0	\$20,000	\$50,000	\$0	\$0	\$0	\$70,000	\$70,000	YES
	PW- Solid Waste	Old Valencia County Landfill Remediation	\$0	\$1,780,000	\$0	\$0	\$0	\$0	\$1,780,000	\$1,780,000	YES
	Fire Department/ Sheriff's Department	Valencia County Public Saftey Training Facility	\$0	\$50,000	\$100,000	\$3,350,000	\$0	\$0	\$3,500,000	\$3,500,000	YES
	PW- Buildings	Judicial Complex Renovation	\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,000	\$400,000	No
	Sheriff's Department	Valencia County Evidence Room	\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,000	\$400,000	No

Rank	Department	Project Title	Funded 2021	2022	2023	2024	2025	2026	Total Project Cost	Amount Not yet Funded	Phases
	Fire Department	Meadowlake Fire District-Equipment	\$0	\$240,000	\$0	\$0	\$0	\$0	\$240,000	\$240,000	No
Funded	PW- Roads	Armijo Road Renovation	\$6,518,000	\$1,236,503	\$0	\$0	\$0	\$0	\$7,754,503	\$1,236,503	No
	PW- Roads	Highland Meadows Road Improvments	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
	Fire Department	Ambulance-Valencia County Fire	\$0	\$175,000	\$0	\$0	\$0	\$0	\$175,000	\$175,000	No
	PW- Roads	Road Department Heavy Equipment Purchase	\$0	\$495,000	\$567,000	\$395,000	\$40,000	\$0	\$1,497,000	\$2,483,000	YES
Funded	PW- Roads	Berry Hill Road Construction	\$0	\$230,000	\$0	\$0	\$0	\$0	\$230,000	\$230,000	YES
	PW- Buildings/ Animal Control	Animal Control Ventilation System	\$0	\$60,000	\$0	\$0	\$0	\$0	\$60,000	\$60,000	YES
	PW- Buildings	Meadowlake Community Center Improvements	\$0	\$650,000	\$0	\$0	\$0	\$0	\$650,000	\$650,000	No
	VC Detention	VC Detention Center Mail Scanner	\$0	\$125,000	\$0	\$0	\$0	\$0	\$125,000	\$125,000	No
	Animal Control	VC Anmimal Control Fleet Update	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
	Sheriff's Department	VC Sheriff's Office Fleet Updates	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
	PW- Roads	Benito Lane Road Improvments	\$0	\$115,000	\$0	\$0	\$0	\$0	\$115,000	\$115,000	No
	PW- Roads	Marquez Lane Reconstruction	\$0	\$60,000	\$0	\$0	\$0	\$0	\$60,000	\$60,000	No
	VC Detention	VC Detention Center HVAC	\$0	\$30,000	\$0	\$0	\$0	\$0	\$30,000	\$30,000	No
	PW- Buildings	El Cerro Mission Community Center Improvements	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$100,000	No
	PW- Roads	Manzano Expressway Road Improvments	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
	PW- Roads	Dalies Road Reconstruction	\$0	\$1,287,500	\$0	\$0	\$0	\$0	\$1,287,500	\$1,287,500	No
	PW- Roads	La Ladera Road Renovation	\$0	\$502,500	\$0	\$0	\$0	\$0	\$502,500	\$502,500	No
Funded	PW- Roads	AT&T Road Reconstruction	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
	PW- Roads	Manzanita Drive Reconstruction	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
	PW- Roads	James Street Reconstruction	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
Funded	PW- Roads	Camino La Canada Rehabilitation	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
	PW- Roads	Reconstruct North Rio Del Oro	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
	PW- Roads	South Rio Del Oro Loop Reconstruction	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
Funded	PW- Roads	Sanchez Road Reconstruction	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
Funded	PW- Roads	Bonita Vista Blvd Reconstruction	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
	PW- Roads	Fire station Road Reconstruction	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
	PW- Roads	Valencia County Wide Road Improvments	\$0	\$200,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,000,000	\$400,000	No
	PW- Roads	Mission Park Loop Reconstruction	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
	PW- Roads	Chacon Road Reconstruction	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
	PW- Roads	Blue Bonnet Drive Reconstruction	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No

Valencia County OAP – ICIP Projects 2020-2021

1. Vehicles - \$280,000

- 6 Passenger transportation vans
 - Quotes secured March 2020

2. Del Rio Renovations - \$350,000

- Expansion of kitchen
- Addition of Walk-In refrigerator and freezer
- HVAC (in conjunction with current \$25,000 capital outlay award for HVAC)

3. Meadow Lake Center Security System - \$50,000

4. El Cerro Center Kitchen Equipment - \$100,000

5. Highland Meadows Kitchen Equipment - \$100,000