



August 16, 2017

Agenda

1:00 P.M. ICIP Workshop
Valencia County Commission Chambers
444 Luna Ave.
Los Lunas, NM 87031

Board of County Commissioners

Charles D. Eaton, Chair	District IV
Jhonathan Aragon, Vice-Chair	District V
Helen Y. Cole	District I
Billy Ray Martinez	District II
David A. Hyder	District III

Please Silence all Electronic Devices

- 1) Call Meeting to Order
- 2) Pledge of Allegiance
- 3) Approval of Agenda

WORKSHOP ITEM(S)

- 4) Infrastructure Capital Improvement Program (ICIP)

PUBLIC COMMENT

Please sign up on the sheet located just outside the Commission Chambers. The Board will allow each member of the public wishing to address the Board an opportunity to address the board in conjunction with the Public Participation ,Resolution No. 2017-9 adopted by the board **Limited to three (3) minutes per person**

NEXT COMMISSION MEETINGS

August 23, 2017-Solid Waste Ordinance Workshop @ 1:00 P.M.

Valencia County Commission Chambers, 444 Luna Ave., Los Lunas, NM 87031

August 23, 2017- Public Hearing/Business Meeting @ 3:00 P.M.

Valencia County Commission Chambers, 444 Luna Ave., Los Lunas, NM 87031

ADJOURN

If you are an individual with a disability who is in need of a reader, amplifier, qualified sign language interpreter, or any other form of auxiliary aid or service to attend or participate in the hearing or meeting, please contact the Valencia County Manager's Office at the Valencia County Administration Building, Los Lunas, New Mexico, (505) 866-2014 at least one week prior to the meeting or as soon as possible. Public documents, including the agenda and minutes, can be provided in various accessible formats. Please contact the Valencia County Manager's Office if a summary or other type of accessible format is needed.

Infrastructure Capital Improvement Plan FY 2019-2023

ICIP for Valencia County

Contact: Danny Monette, County Manager
Valencia County
PO Pox 1119
Los Lunas, NM 87031

Telephone No.: 505-866-2034

County: Valencia

COG District: 3

Fax: (505) 866-3355

Entity Type: CO

Email Address: danny.monette@co.valencia.nm.us

Is your entity compliant with Executive Order 2013-006? http://www.nmdfa.state.nm.us/Capital_Outlay_Bureau.aspx Yes

Does entity have an asset management plan and/or inventory listing of capital assets?: Yes

Plan and Priority Process

Plan

The Valencia County Infrastructure Capital Improvement Plan (ICIP) is a five-year plan developed in 2016 that lays the foundation for commerce and long-term economic growth and future development throughout the region. The ICIP sets out policy direction for comprehensively addressing emerging community and organizational conditions by engaging a wide range of stakeholders in long-range capital planning with a focus on finding new financing mechanisms and maximizing the use of existing resources for infrastructure capital improvements. Local, state, federal and private sector dollars are leveraged when possible to fully fund and complete a project or phase.

The infusion of collective dollars into capital improvement projects greatly increases the community's capacity for measurable collective impact. When communities in New Mexico pull together and invest wisely, prioritize, and put a premium on planning, design, and construction, we increase our capacity to put New Mexicans to work, create livable communities and maximize the impact of capital project dollars.

Process

The process utilized in developing the County's five-year plan began with an in-depth analysis of existing and emerging infrastructure needs, resources and capacities; it encouraged input from the public, the private sector, elected officials and other public servants. Through collective decision making, projects that have a high impact on public safety and public health were given the highest priority, followed by projects that were required by law, regulation or court mandate, then projects that protected the structural integrity of existing facilities or prevented further deterioration. Additionally, projects were given priority ranking based on readiness, cost, and operating and maintenance expenses.

During the 2018-2022 ICIP planning cycle, the County Commission requested input pertaining to capital improvements that would help the County achieve its overall mission and operate more efficiently. Infrastructure planning workshops were held with Valencia County department directors for the purpose drafting a plan and identifying the County's top five priorities. On August 3, 2016 the County held a public workshop to review the proposed ICIP and to insure that the public was given the opportunity to have input into the County's five year plan. On August 17, 2016 the ICIP was heard by the Valencia County Commission and a resolution was passed adopting the five-year plan (2016-2021). As part of the 2019-2023 ICIP planning cycle, the five year plan will be reviewed by senior management, presented at a public hearing for public input and submitted to the County Commission for adoption by resolution.

Capital Improvement Goals

The ICIP sets forth overarching goals and planning priorities for anticipated capital projects thereby reducing pressure to fund projects that are not ready to proceed, are cost prohibited, crisis driven or individual driven. Goals and priorities reflect the cultural values, collective vision, long-rang governance and social and economic development goals of the local community and are reviewed, updated if necessary and ratified annually.

Goals

1. Engage local, state, federal, private, community stakeholders in collectively solving infrastructure-related problems that are long-standing, expensive to remedy, capable of disrupting public life and public health, and threatening to public safety.
2. Invest in substantial planning, design, construction projects that put local contractors to work and also lead to the hiring of new employees and purchase of materials from small businesses.
3. Leverage local, state, federal and private resources for new local and regional critical infrastructure projects or that replace,

Infrastructure Capital Improvement Plan FY 2019-2023

renovate or replace existing capital assets.

Factors/Trends Considered

According to the 2010 Census Data, Valencia County's population has grown to just under 74,000. The projections for 2030 as forecasted in The Draft Comprehensive Plan are 113,000. These figures represent a 42% growth increase in the next 20 years. Valencia County is made up of urban, rural, and frontier communities, each with unique infrastructure needs and priorities; unfortunately, the County has been under-funding their capital needs over the last several decades in part due to severe budget constraints at the local, state, and federal level.

Infrastructure Capital Improvement Plan FY 2019-2023

Valencia County Project Summary

ID	Year	Rank	Project Title	Category	Funded to date					Total Project Cost	Amount Not Yet Funded	Phases?	
					2019	2020	2021	2022	2023				
20156	2018	055	Senior Service Facilities Renovations/Equipment	Senior Facilities	0	667,300	0	0	0	0	667,300	667,300	No
31230	2019	001	Remediate Valencia County Administration Complex	Adm/Service Facilities (local)	22,500	300,000	0	0	0	0	322,500	300,000	No
28006	2019	002	Interoperable Communication Equipment	Public Safety Equipment/Bldgs	0	600,000	0	0	0	0	600,000	600,000	No
27763	2019	003	Update Cardiac Monitors and AED	Fire	0	336,040	0	0	0	0	336,040	336,040	No
27837	2019	004	Meadowlake Road Reconstruction	Hiways/Roads/Streets/Bridges	350,000	4,550,000	0	0	0	0	4,900,000	4,550,000	Yes
13412	2019	005	Security System for Public Safety Buildings	Public Safety Equipment/Bldgs	0	30,000	300,000	0	0	0	330,000	330,000	No
27875	2019	006	Voter Registration Filing System	Other	0	57,000	0	0	0	0	57,000	57,000	Yes
31234	2019	007	Valencia County Wide Road Improvements	Hiways/Roads/Streets/Bridges	4,300,000	2,000,000	2,000,000	2,000,000	2,000,000	0	12,300,000	8,000,000	No
18231	2019	008	Illegal Dumping Abatement Equipment	Public Safety Equipment/Bldgs	0	200,000	0	0	0	0	200,000	200,000	No
18222	2019	009	Animal Control Ventilation System	Adm/Service Facilities (local)	0	60,000	0	0	0	0	60,000	60,000	Yes
28665	2019	010	Valencia Detention Shower Rehab	Adm/Service Facilities (local)	0	20,000	50,000	0	0	0	70,000	70,000	Yes
14071	2019	011	Road Department Heavy Equipment Purchase	Hiways/Roads/Streets/Bridges	0	495,000	567,000	626,000	395,000	400,000	2,483,000	2,483,000	Yes
20035	2019	012	Meadowlake Community Center Improvements	Adm/Service Facilities (local)	0	650,000	0	0	0	0	650,000	650,000	No

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31196	2019 013	Airport Dr Reconstruction	Hiways/Roads/Streets/Bridges	0	500,000	0	0	0	0	0	500,000	500,000	No
14937	2019 014	Manzano Expressway Road Improvements	Hiways/Roads/Streets/Bridges	0	500,000	0	0	0	0	0	500,000	500,000	No
27847	2019 015	Disaster Recovery Site	Adm/Service Facilities (local)	0	250,000	0	0	0	0	0	250,000	250,000	No
32621	2019 017	Valencia County Evidence Room	Adm/Service Facilities (local)	0	175,000	0	0	0	0	0	175,000	175,000	No
29935	2019 018	Judicial Complex Renovation	Adm/Service Facilities (local)	0	400,000	0	0	0	0	0	400,000	400,000	No
28007	2019 019	Valencia County Public Safety Training Facility	Public Safety Equipment/Bldgs	0	50,000	100,000	3,350,000	0	0	0	3,500,000	3,500,000	Yes
28668	2019 020	Storm Water Plan	Storm/Surface Water Control	0	100,000	0	0	0	0	0	100,000	100,000	No
27868	2019 021	Valencia Levee Reconstruction	Storm/Surface Water Control	0	500,000	0	0	0	0	0	500,000	500,000	No
28666	2019 022	Mission Park Loop Reconstruction	Hiways/Roads/Streets/Bridges	0	500,000	0	0	0	0	0	500,000	500,000	No
11299	2019 023	Jarales Fire Department Renovations	Fire	0	1,100,000	0	0	0	0	0	1,100,000	1,100,000	Yes
27765	2019 024	Ambulance-El Cerro FD	Fire	0	175,000	0	0	0	0	0	175,000	175,000	No
18255	2019 025	El Cerro Mission Road Improvements	Hiways/Roads/Streets/Bridges	0	500,000	0	0	0	0	0	500,000	500,000	No
20142	2019 026	Highland Meadows Road Improvements	Hiways/Roads/Streets/Bridges	0	500,000	0	0	0	0	0	500,000	500,000	No
27844	2019 027	Morris Road Improvement	Hiways/Roads/Streets/Bridges	0	450,000	0	0	0	0	0	450,000	450,000	No
31215	2019 028	AT&T Road Reconstruction	Hiways/Roads/Streets/Bridges	0	500,000	0	0	0	0	0	500,000	500,000	No
31218	2019 029	Manzanita Drive Reconstruction	Hiways/Roads/Streets/Bridges	0	500,000	0	0	0	0	0	500,000	500,000	No
31209	2019 030	Blackberry Lane Reconstruction	Hiways/Roads/Streets/Bridges	0	500,000	0	0	0	0	0	500,000	500,000	No
31210	2019 031	Blueberry Lane Reconstruction	Hiways/Roads/Streets/Bridges	0	500,000	0	0	0	0	0	500,000	500,000	No
31211	2019 032	Berry Hill Lane Reconstruction	Hiways/Roads/Streets/Bridges	0	500,000	0	0	0	0	0	500,000	500,000	Yes
31229	2019 033	Padilla Road Reconstruction	Hiways/Roads/Streets/Bridges	0	500,000	0	0	0	0	0	500,000	500,000	No

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31217	2019	034	James Street Reconstruction	Hiways/Roads/Streets/Bridges	0	500,000	0	0	0	0	0	500,000	500,000	No
31219	2019	035	Marigold Blvd Reconstruction	Hiways/Roads/Streets/Bridges	0	500,000	0	0	0	0	0	500,000	500,000	No
31220	2019	036	Camino La Canada Reconstruction	Hiways/Roads/Streets/Bridges	0	500,000	0	0	0	0	0	500,000	500,000	No
31224	2019	037	Yucca Drive Reconstruction	Hiways/Roads/Streets/Bridges	0	500,000	0	0	0	0	0	500,000	500,000	No
31225	2019	038	Blue Bonnet Drive Reconstruction	Hiways/Roads/Streets/Bridges	0	500,000	0	0	0	0	0	500,000	500,000	No
31228	2019	039	Sanchez Road Reconstruction	Hiways/Roads/Streets/Bridges	0	500,000	0	0	0	0	0	500,000	500,000	No
31552	2019	040	north Rio Del Oro Reconstruction	Hiways/Roads/Streets/Bridges	0	500,000	0	0	0	0	0	500,000	500,000	No
31561	2019	041	South Rio Del Oro Loop Reconstruction	Hiways/Roads/Streets/Bridges	0	500,000	0	0	0	0	0	500,000	500,000	No
31562	2019	042	Bonita Vista Blvd Reconstruction	Hiways/Roads/Streets/Bridges	0	500,000	0	0	0	0	0	500,000	500,000	No
27870	2019	043	Amor Court Reconstruction	Hiways/Roads/Streets/Bridges	0	515,000	0	0	0	0	0	515,000	515,000	No
31374	2019	044	Fire Station Road Reconstruction	Hiways/Roads/Streets/Bndges	0	500,000	0	0	0	0	0	500,000	500,000	No
27850	2019	045	Treasurer Office Renovation	Adm/Service Facilities (local)	0	400,000	0	0	0	0	0	400,000	400,000	No
27872	2019	046	Silva Road Reconstruction	Hiways/Roads/Streets/Bridges	0	500,000	0	0	0	0	0	500,000	500,000	No
31607	2019	047	Parks and Recreation	Public Parks (local)	0	50,000	200,000	500,000	0	0	0	750,000	750,000	Yes
31186	2019	048	Dalies Road Reconstruction	Hiways/Roads/Streets/Bridges	0	500,000	0	0	0	0	0	500,000	500,000	No
31371	2019	049	Orona Road Renovation	Hiways/Roads/Streets/Bridges	0	500,000	0	0	0	0	0	500,000	500,000	No
31369	2019	050	Chacon Road Renovation	Hiways/Roads/Streets/Bridges	0	500,000	0	0	0	0	0	500,000	500,000	No
28002	2019	051	Relocate Valencia Regional Communication Center	Adm/Service Facilities (local)	0	850,000	0	0	0	0	0	850,000	850,000	No
20138	2019	052	New Valencia County District Attorney Office	Adm/Service Facilities (local)	0	500,000	0	0	0	0	0	500,000	500,000	No
27873	2019	053	Morgan Road Reconstruction	Hiways/Roads/Streets/Bridges	0	500,000	0	0	0	0	0	500,000	500,000	No

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Number of projects:	53						
Funded to date:	4,672,500	Year 1:	28,480,340	Year 2:	3,217,000	Year 3:	6,476,000
Grand Totals		Year 4:	2,395,000	Year 5:	400,000	Total Project Cost:	45,640,840
						Total Not Yet Funded:	40,968,340

the 1990s, the number of people with a mental health problem has increased in the UK (Mental Health Act 1983, 1990).

There is a growing awareness of the need to improve the lives of people with mental health problems. The Department of Health (1999) has set out a strategy for mental health care in the UK. The strategy is based on the following principles:

- People with mental health problems should be treated as individuals.
- People with mental health problems should be given the opportunity to participate in decisions about their care.
- People with mental health problems should be given the opportunity to live in their own homes.

The strategy also states that people with mental health problems should be given the opportunity to live in their own homes.

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Water Rights	N/A	0	0	0	0	0	0	0	0	0	0	0	0
Easements and Rights of Way	N/A	0	0	0	0	0	0	0	0	0	0	0	0
Acquisition	N/A	0	0	0	0	0	0	0	0	0	0	0	0
Archaeological Studies	No	0	0	0	0	0	0	0	0	0	0	0	0
Environmental Studies	Yes	22,500	0	0	0	0	0	0	0	0	0	0	22,500
Planning	N/A	0	0	0	0	0	0	0	0	0	0	0	0
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	0	0	0	0	0	0
Construction	No	0	300,000	0	0	0	0	0	0	0	0	0	300,000
Furnishing/Equipment	No	0	0	0	0	0	0	0	0	0	0	0	0
TOTALS		22,500	300,000	0	0	0	0	0	0	0	0	0	322,500
	Amount Not Yet Funded	300,000											

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	0	No	No	No	No	No	0
2	0	No	No	No	No	No	0
3	300,000	No	No	Yes	No	No	9
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
TOTAL	300,000						

Can this project be phased? **No**

Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.

Project phases: Unfunded amounts broken down by phase and category.

Has your local government/agency budgeted for operating expenses for the project when it is completed? **Yes**

If no, please explain why:

ANNUAL OPERATING BUDGET

Annual Operating Expenses plus Debt Service

	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
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Annual Operating Revenues 92,472 95,246 98,103 101,046 104,078 490,945

Does the project lower operating costs? 0 0 0 0 0 0

If yes, please explain and provide estimates of operating savings No

Entities who will assume the following responsibilities for this project:	Own:	Operate:	Fiscal Agent:	Own Land:	Own Asset:	Maintain:
Lease/operating agreement in place?	Valencia County No	Valencia County No	Valencia County	Valencia County No	Valencia County No	Valencia County No

1. Does the project have life expectancy of 10 or more years? Yes
2. Has the project had public input and buy-in? Yes
3. Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? Yes
4. Has the land for the project been acquired? Yes
5. Is this project a regional priority? For example, is it supported by more than one local government entity? No
If yes, please explain. Valencia County staff and residents will benefit from a building in code compliance.
6. Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes
What department or department head would be in charge of oversight for the project? Provide name(s) of procurement officer(s). County Managers Office, Procurement, Finance and Grants Office and contractors will make sure project is complete on time and within budget. Michelle Romero Procurement
7. Do the requested funds complete a fully functional phase of the project or complete a project previously funded by a legislative appropriation? Yes
If yes, please explain. Money will fully furnish planning and remediation
8. Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? Yes
If yes, please explain. Yes, through maintenance and operations of equipment
9. Does the project benefit all citizens within a recognized region, district or political subdivision? Yes
If yes, please explain and provide the number of people that will benefit from the project. Project will benefit approximately 76,000 residents
10. Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and unavoidable? Emergencies must be documented by a Subject Matter Expert. Yes

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If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)

Through an Environmental study commissioned by Valencia County, high levels of mold and asbestos exists and must be abated to prevent any issues of health and safety to the employees

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ICIP Capital Project Description

Year/Rank 2019 002 ID:28006

Project Title: Interoperable Communication Equipment Category: Public Safety Equipment/Bldgs
 Contact Name: Danny Monette Contact Phone: 505-866-2034 Contact E-mail: Danny.Monette@co.valencia.nm.us
 Project Location: 444 Luna Ave Los Lunas NM 87031 Latitude: 34.802183 Longitude: -106.7337

Legislative Language: To purchase and install interoperable communication equipment for all Public Safety Departments in Valencia County.
 Description/Scope of Work: VRECC needs an upgrade to with comply with state and federal emergency communication standards. The upgrade to our present system will facilitate timely emergency communications with local, state and federal law enforcement, fire and rescue, code enforcement, animal control and emergency management first responders and will reduce response time when every minute matters. Currently, there are places in Valencia County where emergency communication is unavailable or limited. Communication is a critical component of public safety. Equipment includes in-vehicle repeaters, handheld radios and interoperable communications systems which are FCC Part 25 compatible. Equipment will be purchased utilizing New Mexico State Price Agreements. Priority will be placed on Sheriff's vehicles, Fire/EMS vehicles, and Detention vehicles for implementation, followed by Public Works, Code Enforcement, Assessor's Office, Animal Control, Older American's Program and all other vehicles requiring this equipment.

Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Please complete table below with all secured and potential funding sources.

Funding Source(s)	Funding Amount	Applied For? Yes or No	Amount Secured	Amt Expended to Date	Date(s)	
					Received	Comment
GRANT	27,000	Yes	27,000	0	09/01/2016	DOJ JAG Grant
OTHER	17,000	Yes	17,000	0	07/01/2016	LEPF
LFUNDS	86,000	Yes	86,000	0	07/01/2016	local GRT
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
TOTALS	130,000		130,000	0		

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.
 _____ Estimated Costs Not Yet Funded _____

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	Completed	Funded to Date	2019	2020	2021	2022	2023	Total Project Cost	
Water Rights	N/A	0	0	0	0	0	0	0	
Easements and Rights of Way	N/A	0	0	0	0	0	0	0	
Acquisition	N/A	0	0	0	0	0	0	0	
Archaeological Studies	N/A	0	0	0	0	0	0	0	
Environmental Studies	N/A	0	0	0	0	0	0	0	
Planning	N/A	0	0	0	0	0	0	0	
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	0	
Construction	N/A	0	0	0	0	0	0	0	
Furnishing/Equipment	No	0	600,000	0	0	0	0	600,000	
TOTALS		0	600,000	0	0	0	0	600,000	
		Amount Not Yet Funded							600,000

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (W/tr Rights, Easements, Acq)	# Mos to Complete
1	0	No	No	No	No	No	0
2	0	No	No	No	No	No	0
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
TOTAL	0						0

Can this project be phased? No
 Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.
 Project phases: Unfunded amounts broken down by phase and category.

Has your local government/agency budgeted for operating expenses for the project when it is completed? Yes

If no, please explain why:

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ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	30,000	30,000	30,000	30,000	30,000	150,000
Annual Operating Revenues	0	0	0	0	0	0

Does the project lower operating costs? No

If yes, please explain and provide estimates of operating savings

Entities who will assume the following responsibilities for this project:

Own:	Operate:	Fiscal Agent:	Own Land:	Own Asset:	Maintain:
Valencia County	Valencia County	Valencia County	Valencia County	Valencia County	Valencia County
No	No	No	No	No	No

Lease/operating agreement in place?

1. Does the project have life expectancy of 10 or more years? Yes
2. Has the project had public input and buy-in? Yes
3. Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? Yes
4. Has the land for the project been acquired? No

5. Is this project a regional priority? For example, is it supported by more than one local government entity? Yes
 If yes, please explain. The communication system will allow Valencia County to communicate with other Public Safety Service staff within the County.

6. Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes

What department or department head would be in charge of oversight for the project? Provide name(s) of procurement officer(s). County Managers Office, Procurement, Finance and Grants Office and contractors will make sure project is complete on time and within budget. Michelle Romero Procurement

7. Do the requested funds complete a fully functional phase of the project or complete a project previously funded by a legislative appropriation? Yes

If yes, please explain. Money will fully furnish planning, design and equipment

8. Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? Yes

If yes, please explain. Yes, through maintenance and operations of equipment

9. Does the project benefit all citizens within a recognized region, district or political subdivision? Yes

If yes, please explain and provide the number of people that will benefit from the project. Communication system will be established in all public safety related vehicles that are accessible to the public. Est. pop is 75,000.

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10. Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and unavoidable? Emergencies must be documented by a Subject Matter Expert.

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)

No

the 1990s, the number of people in the UK who are aged 65 and over has increased from 10.5 million to 13.5 million (13.5% of the population).

There is a growing awareness of the need to address the health care needs of the elderly population. The Department of Health (1998) has set out a strategy for the care of the elderly, which includes a commitment to improve the health of the elderly population and to ensure that they have access to the services they need to live well in old age.

The Department of Health (1998) has also set out a strategy for the care of the elderly, which includes a commitment to improve the health of the elderly population and to ensure that they have access to the services they need to live well in old age. The strategy is based on the following principles:

• To improve the health of the elderly population.

• To ensure that the elderly population has access to the services they need to live well in old age.

• To ensure that the elderly population is protected from abuse and neglect.

• To ensure that the elderly population is consulted on decisions that affect their lives.

• To ensure that the elderly population is supported to live in their own homes for as long as possible.

• To ensure that the elderly population is supported to live well in old age.

• To ensure that the elderly population is supported to live well in old age.

• To ensure that the elderly population is supported to live well in old age.

• To ensure that the elderly population is supported to live well in old age.

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• To ensure that the elderly population is supported to live well in old age.

• To ensure that the elderly population is supported to live well in old age.

Infrastructure Capital Improvement Plan FY 2019-2023

Year/Rank 2019 003 ID:27763

Project Title: Update Cardiac Monitors and AED

Contact Name: Danny Monette

Project Location: 311 N. El Cerro Mission Blvd Los Lunas NM 87031

Legislative Language: To purchase new updated cardiac monitors and Automated Defibrillators (AED) for all County buildings in Valencia County.

Description/Scope of Work: This Project will allow Valencia County to be one of the first counties to place automated external defibrillators (AEDs) for public use in all County buildings; currently all Valencia County staff are already trained in CPR/AED use as classes are held annually for staff. AEDs are a key tool in mitigating cardiac arrest, in fact without an AED the chances of recovery drop drastically. County building which have a high number of visitors will be equipped first. These include the Administrative Offices, the Belen Senior Center, and the Meadowlake Community Center. Staff in those buildings will be required to hold CPR/First Aid with AED certification. Additional units will be placed in other County buildings including the Sheriff's Office, Adult Detention Center Office, Treasurer's Office, Public Works Building, Animal Shelter, Jarales Community Center and El Cerro Mission Community Center. Annual training will be held and certification will be required.

Project Type: New

Contact Phone: 505-866-2034

Latitude: 34.778030

Category: Fire

Contact E-mail: Danny.Monette@co.valencia.nm.us

Longitude: -106.679457

The addition of new cardiac monitors (LifePak-15) for all unincorporated fire/rescue departments will allow EMS to utilize new technologies to better help patients in their time of need. These new technologies are necessary as most EMS protocols utilize these technologies as a basis for providing treatments. This will also benefit the mutual-aid departments as we regularly provide services to municipal and other county agencies.

Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Please complete table below with all secured and potential funding sources.

Funding Source(s)	Funding Amount	Applied For?	Amount Secured	Amt Expended to Date	Date(s) Received	Comment
100,000	100,000	No	0	0		
0	0	No	0	0		
0	0	No	0	0		
0	0	No	0	0		
0	0	No	0	0		
0	0	No	0	0		
0	0	No	0	0		
0	0	No	0	0		
0	0	No	0	0		
0	0	No	0	0		
TOTALS	100,000		0	0		2017 AFG Grant

Infrastructure Capital Improvement Plan FY 2019-2023

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.

	Completed	Estimated Costs Not Yet Funded					2023 Total Project Cost
		Funded to Date	2019	2020	2021	2022	
Water Rights	N/A	0	0	0	0	0	0
Easements and Rights of Way	N/A	0	0	0	0	0	0
Acquisition	N/A	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0
Planning	N/A	0	0	0	0	0	0
Design (Engr./Arch.)	N/A	0	0	0	0	0	0
Construction	N/A	0	336,040	0	0	0	0
Furnishing/Equipment	No	0	0	0	0	0	336,040
TOTALS		0	336,040	0	0	0	336,040
		Amount Not Yet Funded					336,040

Can this project be phased? No

Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.

Project phases: Unfunded amounts broken down by phase and category.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	0	No	No	No	No	No	0
2	0	No	No	No	No	No	0
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
TOTAL	0						0

Infrastructure Capital Improvement Plan FY 2019-2023

Has your local government/agency budgeted for operating expenses for the project when it is completed? Yes

If no, please explain why:

ANNUAL OPERATING BUDGET

Annual Operating Expenses plus Debt Service	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	1,260	1,260	1,260	1,260	1,260	6,300
Annual Operating Revenues	0	0	0	0	0	0

Does the project lower operating costs? No

If yes, please explain and provide estimates of operating savings

Entities who will assume the following responsibilities for this project:

Own:	Operate:	Fiscal Agent:	Own Land:	Own Asset:	Maintain:
Valencia County	Valencia County	Valencia County	Valencia County	Valencia County	Valencia County
No	No	No	No	No	No

Lease/operating agreement in place?

1. Does the project have life expectancy of 10 or more years? Yes

2. Has the project had public input and buy-in? Yes

3. Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? Yes

4. Has the land for the project been acquired? No

5. Is this project a regional priority? For example, is it supported by more than one local government entity? No

If yes, please explain. AED's will be placed in Valencia County Buildings

6. Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes

What department or department head would be in charge of oversight for the project? Provide name(s) of procurement officer(s). County Managers Office, Procurement, Finance and Grants Office and contractors will make sure project is complete on time and within budget. Michelle Romero Procurement

7. Do the requested funds complete a fully functional phase of the project or complete a project previously funded by a legislative appropriation? Yes

If yes, please explain. Money will fully furnish planning, design and equipment

8. Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? Yes

If yes, please explain. Yes, through maintenance and operations of equipment

Infrastructure Capital Improvement Plan FY 2019-2023

9. Does the project benefit all citizens within a recognized region, district or political subdivision? Yes Safety system will be established in all major public safety, administrative and judicial buildings that are accessible to the public. Est. pop is 75,000. Yes
10. Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and unavoidable? Emergencies must be documented by a Subject Matter Expert. Yes
- If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)

the 1990s, the number of people who have been employed in the public sector has increased in all countries. The increase in public sector employment has been particularly rapid in the United Kingdom, where the public sector has grown from 10.5% of the total labour force in 1980 to 17.5% in 1998 (see Figure 1).

There are a number of reasons for the increase in public sector employment. One reason is that the public sector has become a more important part of the economy. In many countries, the public sector has become a major employer, particularly in the service sector. Another reason is that the public sector has become a more attractive place to work. This is due to a number of factors, including the fact that the public sector is often seen as a more stable and secure place to work than the private sector.

There are also a number of reasons for the increase in public sector employment in the United Kingdom. One reason is that the public sector has become a more important part of the economy. In the United Kingdom, the public sector has become a major employer, particularly in the service sector. Another reason is that the public sector has become a more attractive place to work. This is due to a number of factors, including the fact that the public sector is often seen as a more stable and secure place to work than the private sector.

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Infrastructure Capital Improvement Plan FY 2019-2023

ID:27837

Year/Rank 2019 004

Project Title: Meadowlake Road Reconstruction

Category: Hlways/Roads/Streets/Bridges

Contact Name: Danny Monette

Contact E-mail: Danny.Montie@co.valencia.nm.us

Project Location: Meadowlake Road, Los Lunas, New Mexico Los Lunas NM 87031

Longitude: -106.596694

Legislative Language: To plan, design, and construct improvements to Meadowlake Road in Valencia County.

Project Type: Renovate/Repair

Contact Phone: 505-866-2034

Latitude: 34.799337

Description/Scope of Work: Currently, Meadowlake Road is the only ingress and egress road to the community of Meadowlake. The scope of work will include planning, designing, and construction of renovating and improving the roadway into the Meadowlake area including related road infrastructure, drainage and purchase and installation of signs and lighting in Valencia County. Valencia County will secure the services of experienced engineers to design the improvements. Meadowlake Road is more than 8 miles in length. Funding has been applied for and granted (though not secured) for over half of the anticipated costs.

Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Please complete table below with all secured and potential funding sources.

Funding Source(s)	Funding Amount	Applied For?	Yes or No	Amount Secured	Amt Expended to Date	Date(s) Received	Comment
IFGRANT	2,000,000	Yes	Yes	0	0		
CAP	350,000	Yes	Yes	350,000	0	2015	FWHA St trans imp program
	0	No	No	0	0		
	0	No	No	0	0		
	0	No	No	0	0		
	0	No	No	0	0		
	0	No	No	0	0		
	0	No	No	0	0		
	0	No	No	0	0		
TOTALS	2,350,000			350,000	0		

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.

Water Rights	Estimated Costs Not Yet Funded			Total Project Cost
	Completed	Funded to Date	2019 2020 2021 2022	
N/A				

Infrastructure Capital Improvement Plan FY 2019-2023

Easements and Rights of Way	Yes	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Acquisition	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Planning	No	300,000	300,000	0	0	0	0	0	0	0	0	0	0	0	600,000
Design (Engr./Arch.)	No	50,000	250,000	0	0	0	0	0	0	0	0	0	0	0	300,000
Construction	No	0	4,000,000	0	0	0	0	0	0	0	0	0	0	0	4,000,000
Furnishing/Equipment	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTALS		350,000	4,550,000	0	0	0	0	0	0	0	0	0	0	0	4,900,000
		Amount Not Yet Funded													
		4,550,000													

Can this project be phased? Yes												
Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.												
Project phases: Unfunded amounts broken down by phase and category.												
Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wir Rights, Easements, Acq)	# Mos to Complete					
1	600,000	Yes	No	No	No	No	12					
2	300,000	No	Yes	No	No	No	12					
3	4,000,000	No	No	Yes	No	No	12					
4	0	No	No	No	No	No	0					
5	0	No	No	No	No	No	0					
TOTAL	4,900,000											

Has your local government/agency budgeted for operating expenses for the project when it is completed? **No**
 If no, please explain why: **Unknown until planning is complete**

ANNUAL OPERATING BUDGET

	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
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Infrastructure Capital Improvement Plan FY 2019-2023

Annual Operating Expenses plus Debt Service 0 0 0 0 0

Annual Operating Revenues 0 0 0 0 0

Does the project lower operating costs? No

If yes, please explain and provide estimates of operating savings

Entities who will assume the following responsibilities for this project:	Own:	Operate:	Fiscal Agent:	Own Land:	Own Asset:	Maintain:
Lease/operating agreement in place?	Valencia County No	Valencia County No	Valencia County	Valencia County No	Valencia County No	Valencia County No

1. Does the project have life expectancy of 10 or more years? Yes
2. Has the project had public input and buy-in? Yes
3. Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? Yes
4. Has the land for the project been acquired? Yes
5. Is this project a regional priority? For example, is it supported by more than one local government entity? No
If yes, please explain. Meadowlake is a road in the unincorporated Valencia County
6. Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes
What department or department head would be in charge of oversight for the project? Provide name(s) of procurement officer(s). County Managers Office, Procurement, Finance and Grants Office and contractors will make sure project is complete on time and within budget. Michelle Romero Procurement
7. Do the requested funds complete a fully functional phase of the project or complete a project previously funded by a legislative appropriation? Yes
If yes, please explain. Money will fully furnish planning, design and construction
8. Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? Yes
If yes, please explain. Yes, through maintenance and operations of road
9. Does the project benefit all citizens within a recognized region, district or political subdivision? Yes
If yes, please explain and provide the number of people that will benefit from the project. Road will provide a safe from of travel for residents in need. Est. pop is 5,000.
10. Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and unavoidable? Emergencies must be documented by a Subject Matter Expert. Yes

Infrastructure Capital Improvement Plan FY 2019-2023

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)

Infrastructure Capital Improvement Plan FY 2019-2023

ICIP Capital Project Description

Year/Rank 2019 005 ID:13412

Project Title: Security System for Public Safety Buildings

Category: Public Safety Equipment/Bldgs

Contact Name: Danny Monette

Contact E-mail: Danny.Monette@co.valencia.nm.us

Project Location: 444 Luna Ave, Los Lunas, NM 87031 Los Lunas NM 87031

Contact Phone: 505-866-2034

Longitude: -106.7895

Legislative Language: To plan, design, purchase and install a security and surveillance system and equipment at all public buildings including administrative, public safety and court house buildings in Valencia County.
 Description/Scope of Work: The scope of work will include the planning, design, purchase and installation of a security system and surveillance equipment at all public buildings including administrative, public safety and court house buildings in Valencia County. Procurement of equipment and installation will either be through use of state price agreements or through formal procurement is a price agreement is not available. Implementation will begin with the state mandated 13th Judicial District Court building, Los Lunas Magistrate building and Belen Magistrate Building, then progress to the County administrative building and perimeter equipment.

The present security and surveillance systems in Valencia County is becoming obsolete and not tailored to today's security threats. Recent domestic and foreign attacks have demonstrated the county's vulnerability to attacks by disgruntled employees, criminal, vandal, lone active shooters, insider threats and terrorist organization. With the wider range of threats there is heightened public concern for the safety of workers and occupant including detainees in all building types. Protecting public buildings and assets including law enforcement and prosecution evidence from unauthorized persons is an important part of any security system.

Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Please complete table below with all secured and potential funding sources.

Funding Source(s)	Funding Amount	Applied For?	Amount Secured	Amt Expended to Date	Date(s) Received	Comment
LFUNDS	30,000	No	0	0		
NONE	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
TOTALS	30,000		0	0		

Infrastructure Capital Improvement Plan FY 2019-2023

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.

	Completed	Estimated Costs Not Yet Funded					2023 Total Project Cost
		Funded to Date	2019	2020	2021	2022	
Water Rights	N/A	0	0	0	0	0	0
Easements and Rights of Way	N/A	0	0	0	0	0	0
Acquisition	N/A	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0
Planning	No	0	15,000	0	0	0	15,000
Design (Engr./Arch.)	No	0	15,000	0	0	0	15,000
Construction	N/A	0	0	0	0	0	0
Furnishing/Equipment	No	0	0	300,000	0	0	300,000
TOTALS		0	30,000	300,000	0	0	330,000
		Amount Not Yet Funded					330,000

Can this project be phased? No
Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.
Project phases: Unfunded amounts broken down by phase and category.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	15,000	Yes	No	No	No	No	3
2	15,000	No	Yes	No	No	No	3
3	300,000	No	No	No	Yes	No	6
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
TOTAL	330,000						

Infrastructure Capital Improvement Plan FY 2019-2023

Has your local government/agency budgeted for operating expenses for the project when it is completed? **Yes**

If no, please explain why:

ANNUAL OPERATING BUDGET

	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	100	100	150	150	200	700
Annual Operating Revenues	0	0	0	0	0	0

Does the project lower operating costs? **No**

If yes, please explain and provide estimates of operating savings

Entities who will assume the following responsibilities for this project:

Own: Operate: Fiscal Agent: Own Land: Own Asset: Maintain:

Valencia County	Valencia County	Valencia County	Valencia County	Valencia County	Valencia County	Valencia County
No	No	No	No	No	No	No

Lease/operating agreement in place?

1. Does the project have life expectancy of 10 or more years? **Yes**
2. Has the project had public input and buy-in? **Yes**
3. Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? **Yes**
4. Has the land for the project been acquired? **Yes**

5. Is this project a regional priority? For example, is it supported by more than one local government entity? **Yes**

If yes, please explain. District Court and Magistrate will benefit from the security system. The system will protect the courts against security threats.

6. Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? **Yes**

What department or department head would be in charge of oversight for the project? Provide name(s) of procurement officer(s).
 County Managers Office, Procurement, Finance and Grants Office
 and contractors will make sure project is complete on time and within budget.

7. Do the requested funds complete a fully functional phase of the project or complete a project previously funded by a legislative appropriation? **Yes**

If yes, please explain. Money will fully furnish planning, design and equipment
 Michelle Romero Procurement

Infrastructure Capital Improvement Plan FY 2019-2023

8. Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? Yes
If yes, please explain. Yes, through maintenance and operations of equipment
9. Does the project benefit all citizens within a recognized region, district or political subdivision? Yes
If yes, please explain and provide the number of people that will benefit from the project. Security system will be established in all major public safety, administrative and judicial buildings that are accessible to the public. Est. pop is 75 000.
10. Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and unavoidable? Emergencies must be documented by a Subject Matter Expert. No
If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)

the 1990s, the number of people in the UK who are employed in the public sector has increased from 10.5 million to 13.5 million, and the number of people in the public sector who are employed in health care has increased from 1.5 million to 2.5 million (Department of Health 2000).

There are a number of reasons for this increase. One of the main reasons is the increasing demand for health care services. The population of the UK is ageing, and there is a growing number of people with chronic conditions such as heart disease, diabetes, and asthma. This has led to an increase in the number of people who are admitted to hospital and the length of their stay. In addition, there has been a growing emphasis on preventive care, which has led to an increase in the number of people who are seen by their general practitioners and other health care professionals.

Another reason for the increase in the number of people employed in the public sector is the increasing demand for health care services in the private sector. The private sector has grown significantly in the last few years, and this has led to an increase in the number of people who are employed in the private sector. However, the public sector still remains the largest employer in the health care sector, and it is expected to continue to grow in the future.

The increase in the number of people employed in the public sector has led to a number of challenges for the health care system. One of the main challenges is the increasing demand for health care services, which has led to a shortage of health care professionals. This has led to a number of health care professionals who are overworked and stressed, which can lead to a decline in the quality of care. In addition, the increasing demand for health care services has led to an increase in the cost of health care, which has led to a number of health care services being cut or reduced.

There are a number of ways in which the health care system can address these challenges. One of the main ways is to increase the number of health care professionals. This can be done by increasing the number of places on medical and nursing courses, and by encouraging more people to enter the health care profession. In addition, the health care system can address the issue of overwork and stress by providing more support for health care professionals, and by ensuring that they are working in a safe and healthy environment.

Another way in which the health care system can address the issue of increasing costs is to focus on preventive care. This can be done by increasing the number of people who are seen by their general practitioners and other health care professionals, and by providing more support for people who are at risk of developing chronic conditions. In addition, the health care system can focus on reducing the length of hospital stays, and on providing more support for people who are discharged from hospital.

The health care system in the UK is facing a number of challenges in the future. One of the main challenges is the increasing demand for health care services, which is expected to continue to grow in the future. This is due to the increasing population of the UK, and the growing number of people with chronic conditions. In addition, there is a growing emphasis on preventive care, which is expected to lead to an increase in the number of people who are seen by their general practitioners and other health care professionals.

There are a number of ways in which the health care system can address these challenges. One of the main ways is to increase the number of health care professionals. This can be done by increasing the number of places on medical and nursing courses, and by encouraging more people to enter the health care profession. In addition, the health care system can address the issue of overwork and stress by providing more support for health care professionals, and by ensuring that they are working in a safe and healthy environment.

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Mission Statement:

Valencia County, through advanced planning, renovation, upgrading and construction projects, strives to provide an efficient level of service for the residents of the county.

Goal

Provide adequate and safe buildings, vehicles and equipment for the Valencia County Older American Program.

Belen Senior Center Priorities

1. To plan, design, equip, and construct code improvements and renovations at the Belen Senior Center in Valencia County.

The floors at the Older American Program kitchen at the Belen Senior Center are in poor condition and need pose a threat to the health and safety of our senior consumers and kitchen staff.

2. To plan, design, purchase and install kitchen and meals equipment for the Valencia County Older American Program Meal Sites in Valencia County.

All equipment including dishwashers, stoves, ovens, tilt skillet, steamer, steam table, hot holding cabinets, commercial mixer necessary in preparing, cooking, and serving food at the Valencia County Older American Program are over 10 years old with signs of damage. Further delay in replacing kitchen equipment may have an impact on service delivery and could pose health and safety risks.

3. To purchase and equip Older American Program passenger transportation and hotshot vehicles for the Valencia County Older American Program in Valencia County.

With an increase in our senior population, we are experiencing a need for more transport vehicles for home bound meals and medical related appointments. Many of our Older Americans live in remote, rural, and frontier areas of the County where public transportation is not available. Scope of work includes the purchase and equipping of (2) transport vehicles and (2) hotshot trucks.

Del Rio Senior Center Priorities

1. To plan, design, construct a HVAC System, including equipping/furnishing as necessary for a fully code compliant HVAC System at the Del Rio Senior Center in Valencia County.

The HVAC system is more than 10 year old, in poor condition, and poses a threat to the health and safety of clients and in need of replacing as it poses a liability to our seniors.

Meadowlake Senior Priorities

1. To purchase, furnish and equip computers for the Meadowlake Senior Center Computer Laboratory in Los Lunas NM, Valencia County.

Computer access has been identified as an important need for the "Baby Boomer" population who have recently aged in to Older Americans consumer population. The Meadow Lake Senior Center is in a remote area where internet and computer access is minimal. The scope of work would include purchasing, equipping and furnishing the Meadow Lake Senior Center Computer Laboratory with 10 computers and components in Valencia County. The Valencia County IT Department would maintain the computer laboratory. Computers will be ordered in collaboration with Valencia County IT Department through State price agreements.